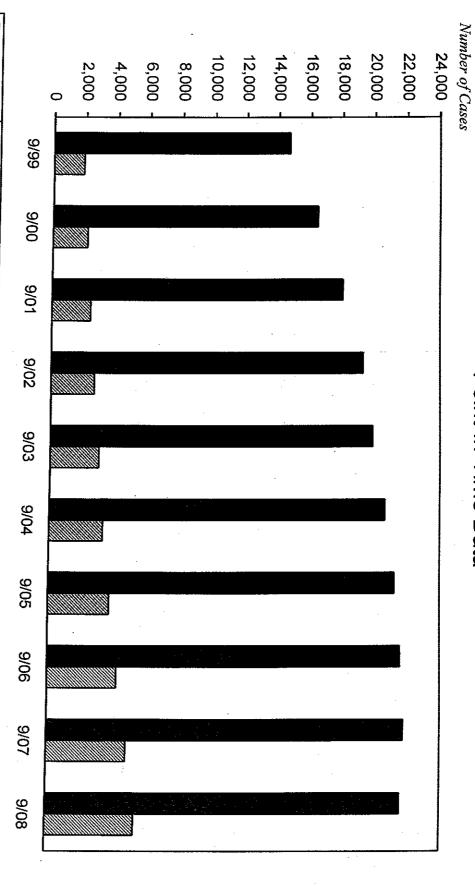
ADOPTION SUBSIDY SUPPORT CASES Point-In-Time Data



Total net caseload growth from September 2007 to September 2008 was 1.4%. The number of Adoption Support Subsidy cases increased over 63% from September 1999 to September 2008. 1,873 16,554 16,449 2,146 18,595 18,031 2,401 20,432 19,303 2,681 21,984 3,019 22,915 23,984 25,029 25,840 4,866 26,652

19,896

20,671 3,313

21,262 3,767

21,601 4,239

21,786

5,420 27,021 21,601

State

Total

Federa

14,681

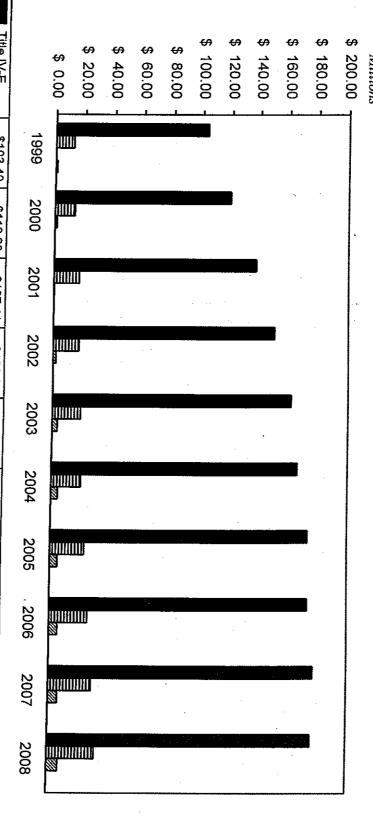
There was an 11.4% increase in state funded subsidy cases, and a decrease of just under 1% in federal funded cases.

Beginning in FY 1998 state funded adoption subsidy cases are TANF and/or GF/GP funded.

<ms>Program Descrip 2010/59-adopcase.xls

ADOPTION SUBSIDY SUPPORT EXPENSES

By Program By Fiscal Year: 1999-2008



| | | ı | | | | | |
|---|--------------------|-------------------|----------|---------------|--|----------------------|-------------------|
| စ္တု Σ |) | | _ | | | | |
| Adoption Subsidy support expenses increased 86.9% from FY 1999 to FY 2008. The Title IV-E Subsidy Program received 58.1% federal funds in FY 2008. Title IV-E Subsidy Program payments accounted for 83.6% of Adoption Subsidy outlays in FY 2007 Vs. 81.0% is EV 2007. | | | otal | Ciare - Circo | 75 to 10 10 10 10 10 10 10 10 10 10 10 10 10 | ANT | 1 2 7 |
| | • | 10.01 | \$115.50 | 0.00 |) | 3 | \$105.40 |
| | | \$184.33 \$190.96 | \$122 OK | 1.30 | (| 12 A3 | \$119.23 |
| | | ⊕ CO +CC | 941400 | 0.25 | 7.00 | 173 | \$137.41 |
| | | ₩./O | 200 | 1.99 | 7.4 | 17 | \$150.30 |
| | | \$184.33 - | | 351 | 0.85 | 1 | \$161.87 |
| | 1,100 | \$190 98 | ز | 4 50 | 19.89 | * | \$161.87 \$166.48 |
| | 74.00 | \$201 Q2 | 22.0 | | 22.87 | | £172 01 |
| | #200.0T \$215.51 | 4202 CA | 0.70 | 4 : | 25.47 | ⊕173.0 4 | 0475 04 |
| | 17.717 | 37.7 | 0.3 | 1 0 0 | 28.40 | \$1776,57 \$176,57 | 211 |
| ved | \$ ∠15.51 | | 7.56 | 00.10 | ر د د د | \$176,57 | |

uays in FY 2007 vs. 81.9% in FY 2008.

NOTE: Title IV-E, TANF and state funds refer to the eligibility categories of children covered by the Adoption Support Subsidy Program. <ms>Program Descrip 2010\60-adopexp.xls